

**GWINNETT COUNTY SALES TAX FUND**  
**Projects Constructed With Special Sales Tax Proceeds**  
**Year ended December 31, 2013**

Project	Estimated/ Actual Sales Tax Collections	Estimated/ Actual Other Collections	Total Collections*	Tier I Original Estimated Cost**	Tier II Original Estimated Cost***	Estimated/ Actual Other Collections	Current Estimated Cost****	Expenditures			Funded	On Schedule	Estimated Completion Date	Actual Completion Cost
	Prior years	Current Year	Total											
<b>2005 Sales Tax</b>														
Libraries	\$14,589,373	3,127,060	17,716,433	\$12,420,000	2,169,373	3,127,060	17,716,433	\$13,014,643	(348,179)	12,666,464	Yes	Yes	2015	-
Parks and Recreation	190,296,173	16,005,730	206,301,903	162,000,000	28,296,173	16,005,730	206,301,903	197,792,514	5,184,451	202,976,965	Yes	Yes	2015	-
Public Safety	92,589,237	8,944,891	101,534,128	78,821,640	13,767,597	8,944,891	101,534,128	91,923,587	4,208,140	96,131,727	Yes	Yes	2015	-
Transportation	190,296,173	94,452,450	284,748,623	162,000,000	28,296,173	94,452,450	284,748,623	256,832,702	14,629,515	271,462,217	Yes	Yes	2015	-
Cities Share	93,689,572	-	93,689,572	88,620,400	5,069,172	-	93,689,572	93,689,572	-	93,689,572	Yes	Yes		\$93,689,572
<b>Total 2005 Sales Tax</b>	<b>\$581,460,528</b>	<b>122,530,131</b>	<b>703,990,659</b>	<b>\$503,862,040</b>	<b>77,598,488</b>	<b>122,530,131</b>	<b>703,990,659</b>	<b>\$653,253,018</b>	<b>23,673,927</b>	<b>676,926,945</b>				
<b>2009 Sales Tax</b>														
Libraries	\$10,410,611	425,778	10,836,389	\$10,805,294	(394,683)	425,778	10,836,389	\$441,506	99,584	541,090	Yes	Yes	2018	-
Parks and Recreation	129,732,229	4,030,378	133,762,607	134,650,588	(4,918,359)	4,030,378	133,762,607	25,469,378	11,656,491	37,125,869	Yes	Yes	2016	-
Public Safety	53,114,137	2,392,555	55,506,692	55,127,780	(2,013,643)	2,392,555	55,506,692	11,382,579	4,844,663	16,227,242	Yes	Yes	2017	-
Transportation	305,051,244	99,441,776	404,493,020	316,616,230	(11,564,986)	99,441,776	404,493,020	173,677,428	45,972,627	219,650,055	Yes	Yes	2016	-
Courthouse	76,077,542	1,695,467	77,773,009	78,961,765	(2,884,223)	1,695,467	77,773,009	1,377,420	60,000	1,437,420	Yes	Yes	2018	-
Cities Share	107,560,639	-	107,560,639	122,598,160	(15,037,521)	-	107,560,639	78,484,724	21,257,766	99,742,490	Yes	Yes	2014	-
<b>Total 2009 Sales Tax</b>	<b>\$681,946,402</b>	<b>107,985,954</b>	<b>789,932,356</b>	<b>\$718,759,817</b>	<b>(36,813,415)</b>	<b>107,985,954</b>	<b>789,932,356</b>	<b>\$290,833,035</b>	<b>83,891,131</b>	<b>374,724,166</b>				

In compliance with O.C.G.A. 48-8-122

Notes:

\* Total Collections is the sum of Estimated/Actual Sales Tax Collections and Estimated/Actual Other Collections.

\*\* Tier I Original Estimated Cost is the amount of sales tax collections budgeted for each category at the beginning of the Program.

\*\*\* Tier II Original Estimated Cost are sales tax collections budgeted after the start of the Program as a result of actual collections.

\*\*\*\* Current Estimated Cost is the sum of Tier I Original Estimated Cost, Tier II Original Estimated Cost, and Estimated/Actual Other Collections.