

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
 QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Gwinnett County Grant Number: 11-ns-6004 Report No: 27 Quarter End: 5/31/2018 Final Report: _____
 Contact Person: Eryca Fambro Telephone Number: 678-518-6038 E-mail: eryca.fambro@gwinnettcounty.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6004-001-B-H	520,850.74	300,451.95	220,398.79	-6.00		442,843.61		442,843.61	85.02%
6004-001B-I	1,227,519.79	1,012,544.35	214,975.44			1,214,427.95		1,214,427.95	98.93%
6004-14A-B-H	398,574.47	81,010.00	317,564.47			296,675.24		296,675.24	74.43%
6004-14A-B-I	664,816.30	514,565.87	150,250.43			633,234.55		633,234.55	95.25%
6004-013-A-H	180,000.00	22,500.00	157,500.00			157,500.00		157,500.00	87.50%
6004-013-A-I	292,500.00	157,500.00	135,000.00			292,500.00		292,500.00	100.00%
6004-21A-X	209,633.70	94,163.83	115,469.87			189,338.65		189,338.65	90.32%
Totals	3,493,895.00	2,182,736.00	1,311,159.00	-6.00		3,226,520.00	0.00	3,226,520.00	92.35%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian
 Total Contracts/Subcontracts: 0 Page 1 DCA 2009 v.2.0

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) did not acquire any properties and disposed of three properties during the reporting period (March 1, 2017 – May 31, 2018).
The NSP program did not receive program income during the reporting period and did not expend grant funds. Gwinnett County has generated \$3,956,759.33 in Program Income grant to date, and expended a total of \$3,891,111.74.
To date, the program has acquired and rehabilitated 40 single-family homes, and provided homebuyer assistance to 38 income-eligible program participants, two properties were donated to a non-profit as rental housing.
Gwinnett County NSP did not sell any properties during the reporting period.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting.

Based on current projections there is enough funding available to acquire, rehab, and resell one property before this grant is ready for closeout.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

There are not currently any issues that have been encountered by the Gwinnett County NSP staff. The staff continues to work diligently with both the County's Finance Department and DCA to update draws and continue preparing for closeout by the end of the year.

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter						
Cumulative						

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	0	0	0	0
Cumulative	40	40	0	38

PROJECTS COMPLETED THIS GRANT

Projects Completed

This Quarter	0
Cumulative	40

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	People
This Quarter	
Cumulative	

PERFORMANCE CERTIFICATION
 This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT ADMINISTRATOR
 This Quarterly Report is **NOT** complete.
 Date _____

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Marina B Woods

Title of Official

CEO/ Director of Financial Services

Date

6-28-18