

2024 Business Plan Presentation

Solicitor General's Office

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2022 – 2023 YTD Recap

(beginning January 1, 2023)

Accomplishments

- Office restructure
 - Records Division
 - Vertical Prosecution
 - Jail Division
- Decrease backlog
- Expand DUI Court

Challenges

- Lack of ability to track cases from arrest to accusation
- Physical space limitations
- Communication as a newly elected official in an established system
- Competition for good employees

External Influences

- State Legislature
- Courts – Local and Appellate
- Law Enforcement agencies
- Jail
- Clerk of Court
- Mental health resources (state and local)

Notable Metrics/Trends

(Beginning January 1, 2023)

- State Court
 - 641 cases administratively dismissed (January – July)
 - 160 cases transferred to District Attorney (January – July)
 - 4,055 cases disposed (January – July)
 - 19,970 victim contacts (January – July)
 - Total cases received – 4,409 (January – July)
 - Opened an additional 3,000+ cases from backlog in office on January 1
- Recorder's Court cases – 25,472 (January – July)

Identified Constraints & Opportunities

- Physical office space (employees without workspaces)
- Systems (technology) – not communicating with key stakeholders (e.g. Clerk, Jail)

Operational Decisions

- Creating additional units to assist with workflow
 - Mental Health Court
 - Pre-Trial Diversion
- Shifting focus



2024 Operational Budget Changes

Decision Packages

- Establish Special Victims Unit
- The primary responsibility of the requested positions would be to identify and prosecute cases involving high-risk domestic violence, stalking, misdemeanor sexual assault, child victims, misdemeanor homicide by motor vehicle, elder/disabled adult, and animal cruelty. This is a critical factor in better prosecuting violent crime in the county. Giving more experience, attention, and focus to these types of cases will help to alleviate recidivism in the county and make the citizens of the county safer.
- Cost – \$622,794

2024 Operational Budget Changes

Decision Packages

- Establish Diversion Unit
- The primary responsibility of the requested positions would be to approve and supervise the pre-trial diversion participants. This would include approving those who are eligible and referred, determining the diversion plan specific to the crime committed and the behavior to be corrected, verify the completion of all requirements, and submit a dismissal once the program is completed. This will help to alleviate recidivism in the county and make the citizens of the county safer.
- Cost \$285,429

Total Budget

Total Requested Budget	\$10,879,055
Decision Packages	\$908,223