

2024 Business Plan Presentation

Planning and Development
Matt Dickison, Director



Gwinnett



2022 – 2023 YTD Recap

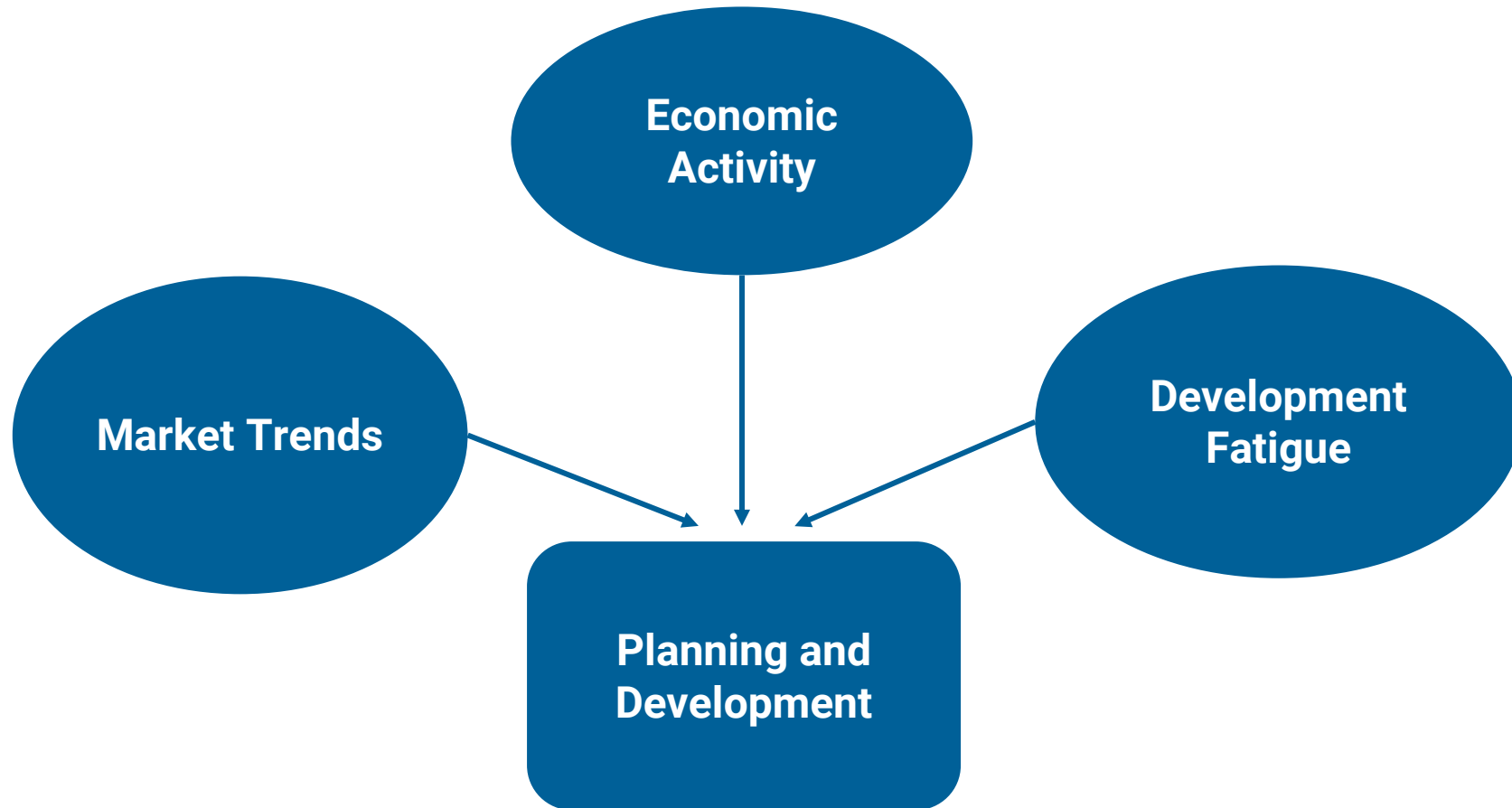
Accomplishments

- Modernized Zoning Regulations
- Advanced Housing Initiatives
- Received NACo Achievement Award

Challenges

- Staffing Retention
- Community Education
- Sustainable Redevelopment

External Influences



Notable Metrics/Trends

- Access to housing
- Maintaining steady development and permit activity
- Strong small business environment



Identified Constraints & Opportunities

- State and federal codes and regulations
- Land and housing availability
- People-centered development
- Community planning

Operational Decisions

- Expanding organizational structure
- Enhancing Code Enforcement services
- Focus on employee satisfaction



2024 Operational Budget Changes

Decision Package

- **Two Affordable Housing Project Coordinator** positions to oversee the implementation of the Housing Action Plan; manage all non-HUD grant funded affordable housing projects; and develop compliance controls, procedures, and forms for affordable housing project reporting, monitoring, and loan repayments.

Cost – **\$234,071**

2024 Operational Budget Changes

Decision Package

- **Three Development Inspector III** positions to enable more regular visits to development sites and help ensure quality development with minimal impact on the surrounding community.
- **One Chief Development Inspector** position to enable more regular visits to development sites and help ensure quality development with minimal impact on the surrounding community.

Cost – **\$549,855**

2024 Operational Budget Changes

Decision Packages

- **One Building Inspector III – Housing** position will complete all inspections associated with the affordable housing team and assist building inspections.
Cost – **\$77,548**
- **One Building Inspector III** position to help bring unpermitted work into compliance and support timely completion of building inspections.
Cost – **\$137,115**

County Initiatives

- 2045 Unified Plan
- Operational Performance Assessment
- Affordable housing



Planning for the Future

- Community planning
- Housing
- Redevelopment

Total Budget

Total Requested Budget	\$28,463,913
Decision Packages	\$998,589