



**ACTION PLAN 2017 FUNDING**  
**Community Development Block Grant [CDBG] Program**  
**[Grant Funds = \$5,086,113.00; Estimated Program Income = \$50,000]**

Organization	Project Description	Total FFY 2017 Allocation
Gwinnett County	Admin-Grant Administration (20% Cap = \$1,017,222.60)	\$2,493.07
Gwinnett County	Admin-Homeowner Housing Rehabilitation Program	\$350,000.00
Gwinnett County	Admin-Housing Services Delivery Costs	\$100,000.00
Gwinnett County	Admin-Housing: WFN CDBG Rehab Administration	\$117,877.97
Gwinnett County	Admin-Housing: WFN Housing Administration Services - DPA	\$73,466.37
Gwinnett County	Economic Development	\$100,000.00
Gwinnett County Dept. of Transportation	Infrastructure Improvements: Sidewalk Construction-Harbins/Pirkle Road	\$750,000.00
W. Frank Newton, Inc.	Administration: Gwinnett County Grant Admin	\$306,162.59
City of Buford	Infrastructure Improvements: Sidewalk Improvements-Washington Street	\$190,000.00
City of Dacula	Infrastructure Improvements: Street and Sidewalk Improvements –Maxey Street	\$257,815.00
City of Norcross	Infrastructure Improvements: Stormwater/Drainage Improvements-Everglades Trail	\$300,000.00
Action Ministries, Inc.	Operating Costs: Rapid Re-Housing Program	\$35,000.00
Africa's Children's Fund	Operating Costs: Therapeutic Intervention Program for Abused/Neglected Children	\$36,000.00
Annandale at Suwanee, Inc.	Equipment Purchase: Campus Security	\$69,207.00
Annandale at Suwanee, Inc.	Facility Renovation: Patricia M. Brown Center	\$302,554.00
Boys and Girls Clubs of Metro Atlanta	Facility Renovation: Multi-Purpose Athletic Field	\$269,274.00
Catholic Charities of the Archdiocese of Atlanta, Inc.	Operating Costs: Bilingual Housing Counseling	\$40,000.00
Catholic Charities of the Archdiocese of Atlanta, Inc.	Operating Costs: Fair Housing	\$15,000.00
Center for Pan Asian Community Services, Inc.	Operating Costs: Housing Counseling	\$35,000.00
ClearPoint Credit Counseling Solutions	Operating Costs: Homeless Support Program	\$39,056.00
Creative Enterprises	Operating Costs: Job Placement and Customized Employment Services	\$46,600.00
Families First	Operating Costs: Gwindale Permanency Cooperative	\$25,000.00
Georgia Law Center on Homelessness & Poverty, Inc.	Operating Costs: Legal Services	\$30,000.00
Goodwill of North Georgia	Economic Development: Microenterprise Development	\$24,116.00
Hi-Hope Service Center, Inc.	Equipment Purchase: Transportation Van	\$52,995.00
Hi-Hope Service Center, Inc.	Operating Costs: Community Access (Day Services) Program	\$50,000.00
Hope Clinic, Inc.	Facility Renovation: Retaining Wall Construction and Parking Lot Replacement	\$106,250.00
Lawrenceville Housing Corporation	Operating Costs: Pathway Home (Transitional Housing ) Program	\$44,200.00
Lawrenceville Housing Authority	Facility Renovation: Window and Water Heater Replacement-Sitewide	\$298,775.00
North Gwinnett Cooperative	Facility Acquisition and Renovation	\$893,378.00
Partnership Against Domestic Violence, Inc.	Operating Costs: Gwinnett County Domestic Violence Shelter	\$20,000.00





Special Olympics Georgia	Equipment Purchase: Athletic Equipment for Multi-Purpose Center	\$29,500.00
The Salvation Army	Operating Costs: Home Sweet Home Gwinnett/Family Emergency Services	\$39,000.00
The Sheltering Arms	Facility Renovation: Lillian Webb and Norcross Family Centers	\$37,393.00
		<b>\$5,086,113.00</b>

**HOME Investment Partnerships Program [HOME]**  
[Grant Funds = \$1,525,970.00; Estimated Program Income = \$50,000]

Organization	Project Description	Total FFY 2017 Allocation
Gwinnett County	HOME Program Administration [Max 10% of grant]	\$152,597.00
Gwinnett County	Homestretch Down-payment Assistance Program	\$240,000.00
Atlanta Neighborhood Development Partnership	CHDO Operating Funds [Max \$50,000 per CHDO]	\$50,000.00
Atlanta Neighborhood Development Partnership	CHDO Reserve Funds [Minimum of 15% of Grant Funds]	\$491,686.00
Lawrenceville Housing Corporation	Acquisition/Rehabilitation/Disposition of Single-Family (Attached/Detached) Homes	\$491,687.00
Gwinnett County Habitat for Humanity	Land Acquisition for Affordable Housing Development	\$100,000.00
		<b>\$1,525,970.00</b>

**Emergency Solutions Grant [ESG] Program**  
[Grant Funds = \$467,233.00; Estimated Program Income = \$0]

Organization	Project Description	Total FFY 2017 Allocation
Gwinnett County	ESG Program Administration (7.5% Cap)	\$35,042.00
Action Ministries	Rapid Re-Housing	\$60,000.00
Another Chance Atlanta	Emergency Shelter	\$26,819.99
Center for Pan Asian Community Services	Emergency Shelter	\$40,586.00
Latin American Association	Homelessness Prevention	\$14,200.00
Norcross Cooperative Ministry	Emergency Shelter, Homelessness Prevention	\$131,000.00
The Salvation Army	Emergency Shelter, Rapid Re-Housing	\$37,000.00
Partnership Against Domestic Violence	Emergency Shelter	\$35,586.00
Project Community Connections	Rapid Re-Housing	\$15,000.00
Rainbow Village	Emergency Shelter	\$60,000.00
Viewpoint Health	Rapid Re-Housing	\$12,000.00
		<b>\$467,233.00</b>

