

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report? No

SECTION I: GENERAL INFORMATION

Recipient Name: Gwinnett County Grant Number: 08-ns-5063 Report No: 32 Quarter End: 2/28/2017 Final Report: _____
 Contact Person: Eyca Fambro Telephone Number: 678-518-8038 E-mail: eyca.fambro@gwinnettkounty.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total (G + H)	J. Cumulative Percentage
001-B-H	642,292.68	467,679.93	174,612.75	28,748.26		591,911.28		591,911.28	92.16%
001-B-I	2,077,330.97	2,036,370.15	40,960.82	0.00		2,005,631.45		2,005,631.45	96.55%
013-A-H	67,500.00	0.00	67,500.00	0.00		67,500.00		67,500.00	100.00%
013-A-I	90,000.00	45,000.00	45,000.00	0.00		90,000.00		90,000.00	100.00%
14A-B-H	236,021.61	115,429.45	120,592.16	300.00		236,021.05		236,021.05	100.00%
14A-B-I	554,113.26	448,393.03	105,720.23	0.00		554,113.26		554,113.26	100.00%
21A	234,079.67	58,511.39	175,568.28	213.19		228,826.42		228,826.42	97.76%
Totals	3,901,338.19	3,171,383.95	729,954.24	29,261.45		3,774,003.46		3,774,003.46	96.74%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) acquired one property, during the reporting period (December 1, 2016 - February 28, 2017). The program currently has one property undergoing rehab.

Due to limited inventory the NSP program could not generate program income during the reporting period. During the reporting period the County expended \$134,448.24 of program funds. Gwinnett County has generated a total of \$3,944,689.00 in program income to date and expended a total of \$3,944,689.00.

To date, the program has acquired and rehabilitated 33 single-family and 23 multi-family housing units. It has also provided homebuyer assistance to 31 income-eligible participants.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Based on the current projections there is enough funding available to acquire, rehab, then resale one low-income property before the grant is ready for closeout

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

There are not currently any issues that have been encountered by the Gwinnett County NSP staff. The staff continues to work diligently with both the County's Finance Department and DCA to update draws and continue preparing for closeout by the end of the year.

SECTION VIII: Performance Measurement
 All Grants
 LEVERAGE THIS GRANT
 Public Private
 CDBG and CDBG Stimulus - Housing
 CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)
 CDBG and CDBG Stimulus - People
 Report No: 32 Quarter End: 2/28/2017 Final Report: No

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

	People	LM
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

	Units Owner	Units Rental	Units Buyer	Units Total
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

	Created LM	Retained LM	Lost: Created	Lost: Retained
This Quarter				
Cumulative				

NSP - Housing / Projects

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	1	1	0	0
Cumulative	56	56	0	32

HOUSING ACCOMPLISHMENTS THIS

	Projects Completed
This Quarter	0
Cumulative	55

TEMPORARY JOBS THIS GRANT

	People
This Quarter	
Cumulative	

PERFORMANCE
 This certifies that
 All accomplishments for this quarter have been reported accurately.

GRANT
 This Quarterly Report is NOT complete.
 Date: _____

CERTIFICATION
 The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official: Maria B Woods Title of Official: CEO / Director of Financial Services Date: 3/29/17
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