



Gwinnett

2024 Business Plan Presentation

Transportation

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Director



2022-2023 YTD Recap

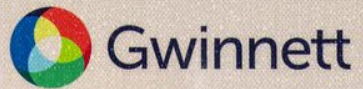
Accomplishments

- Ride Gwinnett transformation
- 2023 SPLOST Citizens Projects Selection Committee recommendations
- Airport renovations
- Community upgrades





Your Pennies
for Mobility





←D→

←F→



6409

CARLSON
EZIV

LT16

2022-2023 YTD Recap

Challenges

- Institutional knowledge
- Community appearance
- Increasing demand









External Influences

- Traffic patterns
- Policies and regulations
- Contractors
- Weather



**Know what's below.
Call before you dig.**

APWA UNIFORM COLOR CODES



RED: Electric power lines, cables, conduit and lighting cables



YELLOW: Gas, oil, steam, petroleum, gaseous materials



ORANGE: Communications, alarm or signal lines, cables or conduit, traffic loops



PURPLE: Reclaimed water, irrigation, slurry lines



BLUE: Potable water



GREEN: Sewers and drain lines



WHITE: Pre-marking dig site



PINK: Temporary survey marks

The marks are approximate. Dig carefully near them.

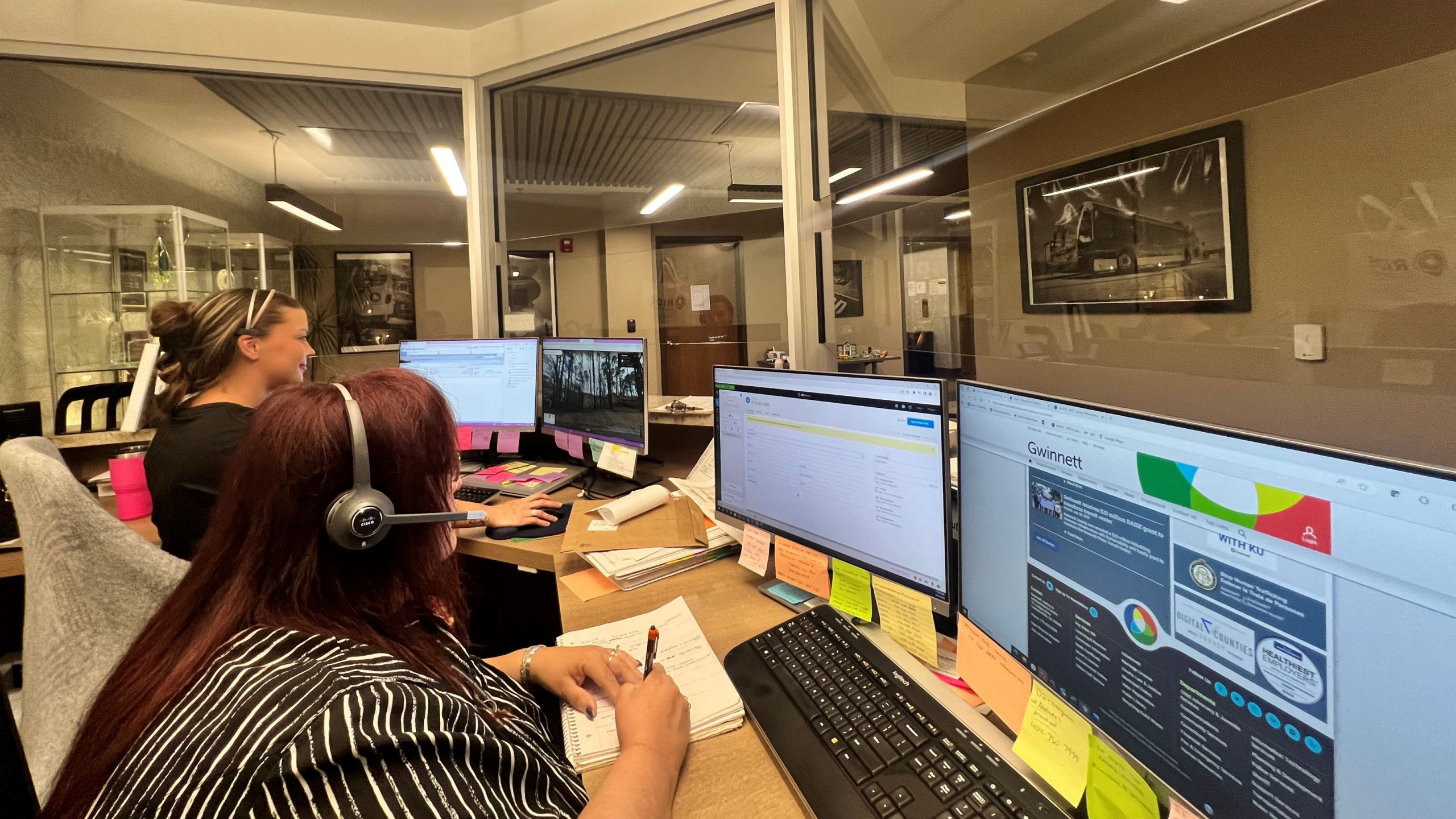




Notable Metrics/Trends

- Local bus ridership
- Call volumes
- Vacancy rate
- Grant opportunities





Gwinnett

Chickasaw receives \$20 million RAISE grant to support workforce development in the health sector

With KU

Digital Counties

Healthiest Employers

404-750-7899

Employee Self-Service

Home

My Profile

My Time

My Pay

My Benefits

My Documents

My Requests

My Alerts

My Settings

My Account

My Information

My Security

My Support

My Feedback

My Help

My Contact

My About

My Privacy

My Terms

My Cookies

My Accessibility

My Language

My Currency

My Timezone

My Location

My IP Address

My User Agent

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My OS

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My Resolution

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RAISE Grants
Rebuilding America Infrastructure with Sustainability and Equity

Date July 24, 2023 001

NOT FOR DEPOSIT - THIS IS NOT A CHECK

Pay to the Order of Gwinnett County Government

\$ 20,000,000

Twenty Million and 00/100

Dollars

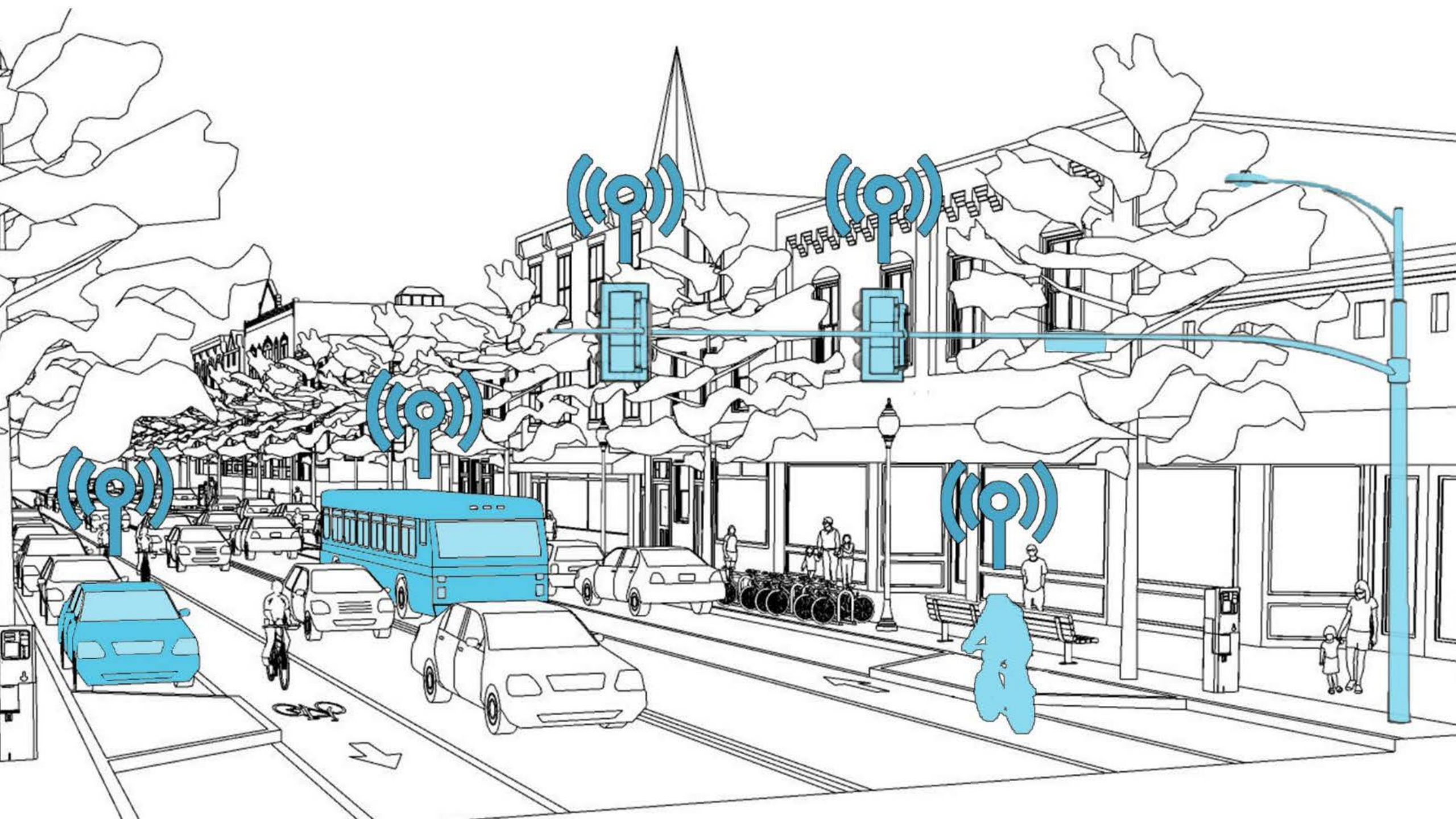
U.S. Department of Transportation

Memo Gwinnett Place Transit Center



Identified Constraints & Opportunities

- Contracts
- Technology
- Perception





2206

RIDE GWINNETT

RideGwinnett.com

RIDE
Gwinnett

ATL



County Initiatives

- Operational Performance Assessment



2024 Decision Packages

Suwanee/Sugar Hill/Buford Microtransit Service

- Multi-modal mobility options
- Expanded service area
- Increased access to jobs and services
- \$2,000,000 Congressional Directed Spending Award
 - \$500,000 match required
- Operations begin in 2026



2024 Decision Packages

Signal Network Maintenance

- Revision of Georgia Underground Facility Protection Act
- Increased number of traffic signals
- Increased number of overhead street name signs



2024 Decision Packages

Signal Network Maintenance

- Traffic Signal and Overhead Sign Maintenance Crew
 - Trades Tech IV
 - Trades Tech III (4)
- **Cost: \$731,341**



2024 Decision Packages

Residential Speed Control Expansion

- Increased number of speed hump requests
- Installation of speed humps
- Traffic Analyst
- **Cost: \$75,238**





Planning for the Future

- Road and signal maintenance
- Signal technology and timing
- Transit expansion

Total Budget

Total Requested Budget	\$78,377,223
Decision Packages	\$1,306,579