

# 2024 Business Plan Presentation

**Cleophas Atwater**  
**Chief**



**Gwinnett**  
SHERIFF'S OFFICE



# 2022 – 2023 YTD Recap

## Accomplishments

- Multi-Agency Training
  - Active Shooter
  - Mental Illness De-escalation/Interventionist
- Mental Health Segregation Units
- Inmate Technology
- Addition of two K9s
- Community Outreach Events

## Challenges

- Recruitment and Attrition
- Facilities



# External Influences

- State and Federal Government
- County Departments/Offices
- Community
- Vendors



# Notable Metrics/Trends

- Mental Health
  - Mental Health Task Force
- Special Investigations Section
- Gwinnett Re-entry Intervention Program (GRIP)



# Identified Constraints & Opportunities

## Constraints

- Hiring
- Equipment
- Building Space and Condition

## Opportunities

- Equipment/Technology Enhancements



# Operational Decisions

- Increase civilian personnel to improve analytical support and management of facility maintenance.



# 2024 Operational Budget Changes

## Decision Packages

6 Civilian Positions – Cost **\$372,371**

- Facilities Management Section
  - Building Services Associate II (4)
  - Trades Tech IV (1)
- Special Investigations Section
  - Crime and Intelligence Analyst III (1)



# Planning for the Future

- Jailer Career Plan
- Inmate Technology
- Community Engagement
- Human Trafficking Conference



# Total Budget

<b>Total Requested Budget</b>	<b>\$166,972,677</b>
Decision Packages	<b>\$372,371</b>