

gwinnettcountry



# Recorder's Court JUDGES



# 2015 Business Plan





# Budget Summary



2014 Adopted Budget	\$1,663,154
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Change in Fixed Costs (Benefits, General Operating Expenses)	\$ (206,738)
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2015 Base Budget	\$1,456,416
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Difference in 2014 vs. 2015	\$(206,738)
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# Revenue



Total Submitted to General Fund 2013:

\$10,526,153\*



\*Collected by Recorder's Court Clerk



# New Revenue Sources

## Georgia State Patrol Citations

- 392% increase in citations in 2013
- Anticipate citation numbers and revenue to continue increasing





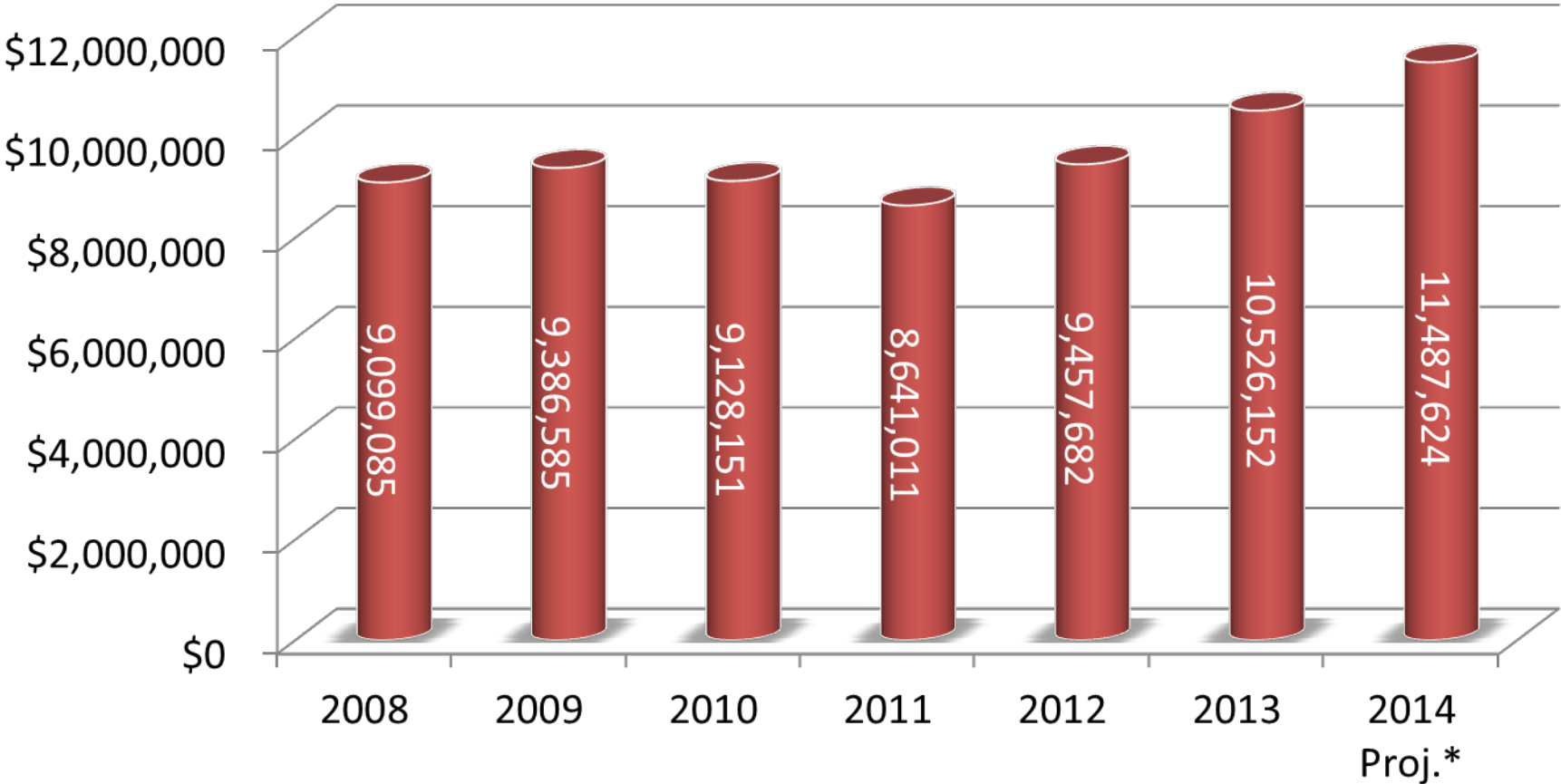
# New Revenue Sources

## School Bus Cameras

- 300 Cameras to be installed
- DeKalb collected \$846,375 in first five months of 2014 with 100 cameras



# Revenue Projection



\*Recorder's Court Clerk

# Caseload Comparison 2013

Court	Citations	Permanent Judges		
		Full Time	Part Time	Pro Hac
Macon Municipal Court	24,923	1		2
Richmond County State Court	25,180	4		
Chatham County Recorder's Court	49,348	3		
Cobb State Court, Division II	70,570	5		
Columbus Recorder's Court	75,655	2		2
<b>Gwinnett Recorder's Court</b>	<b>104,648</b>	<b>3</b>		
DeKalb Recorder's Court	135,014	4	3	10
Atlanta Municipal Court	233,806	8		