

# Gwinnett Judicial Circuit 2015 Budget Presentation



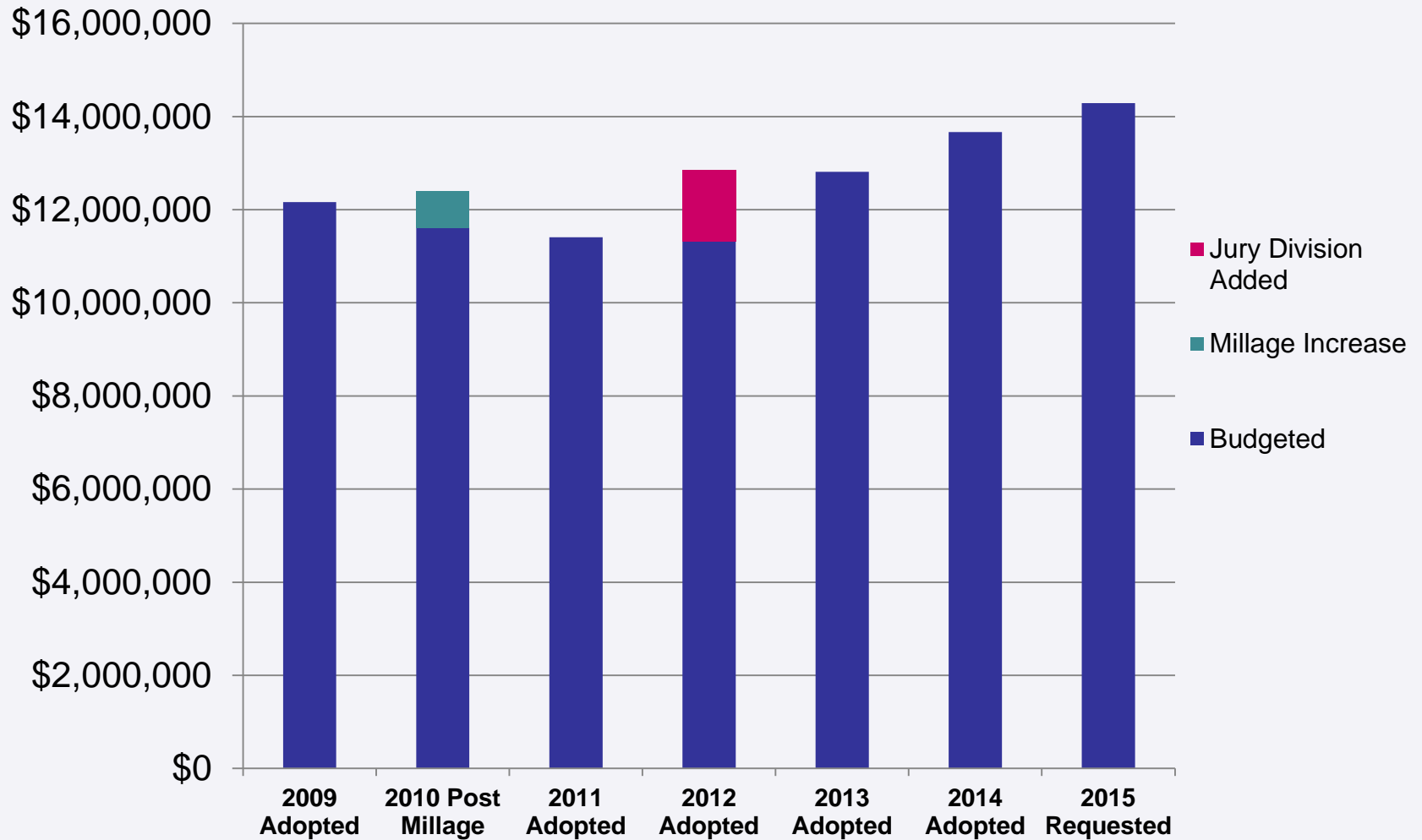
Superior Court  
State Court  
Magistrate Court  
Administrative Office of the Courts



# Budget Comparison

Superior - State - Magistrate

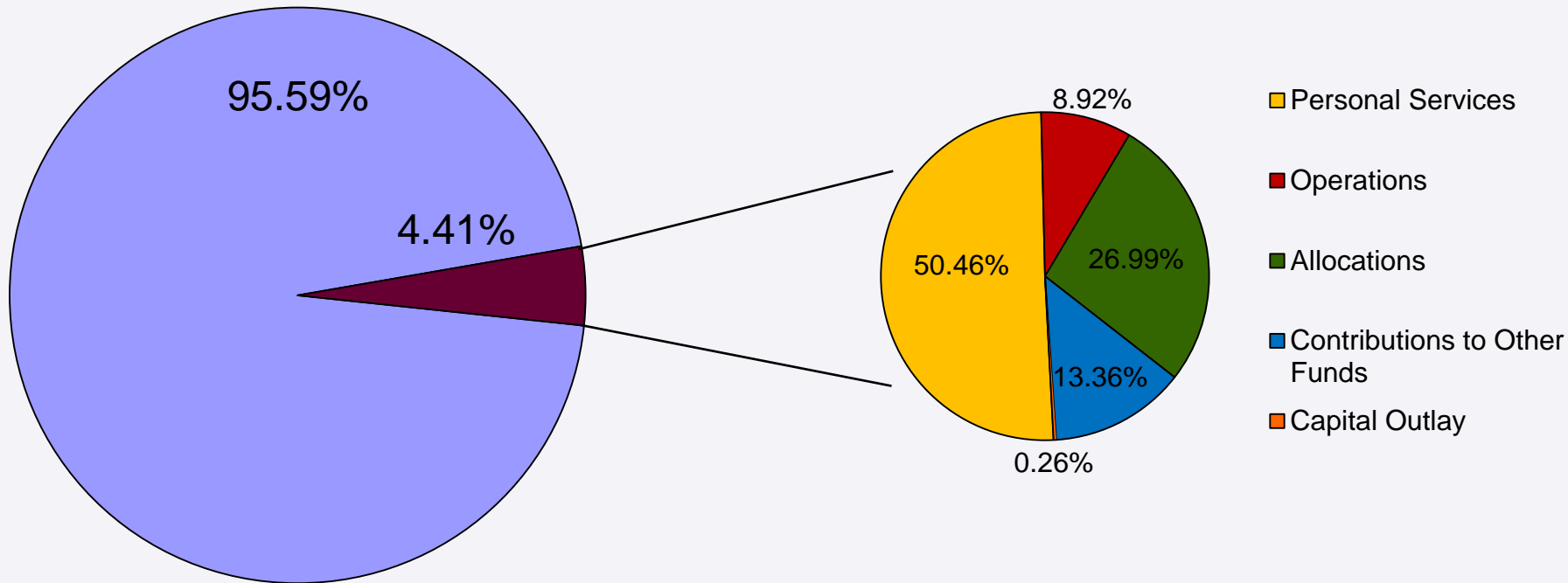
## General Operating & Personal Services



# Percentage of Department General Fund Utilized

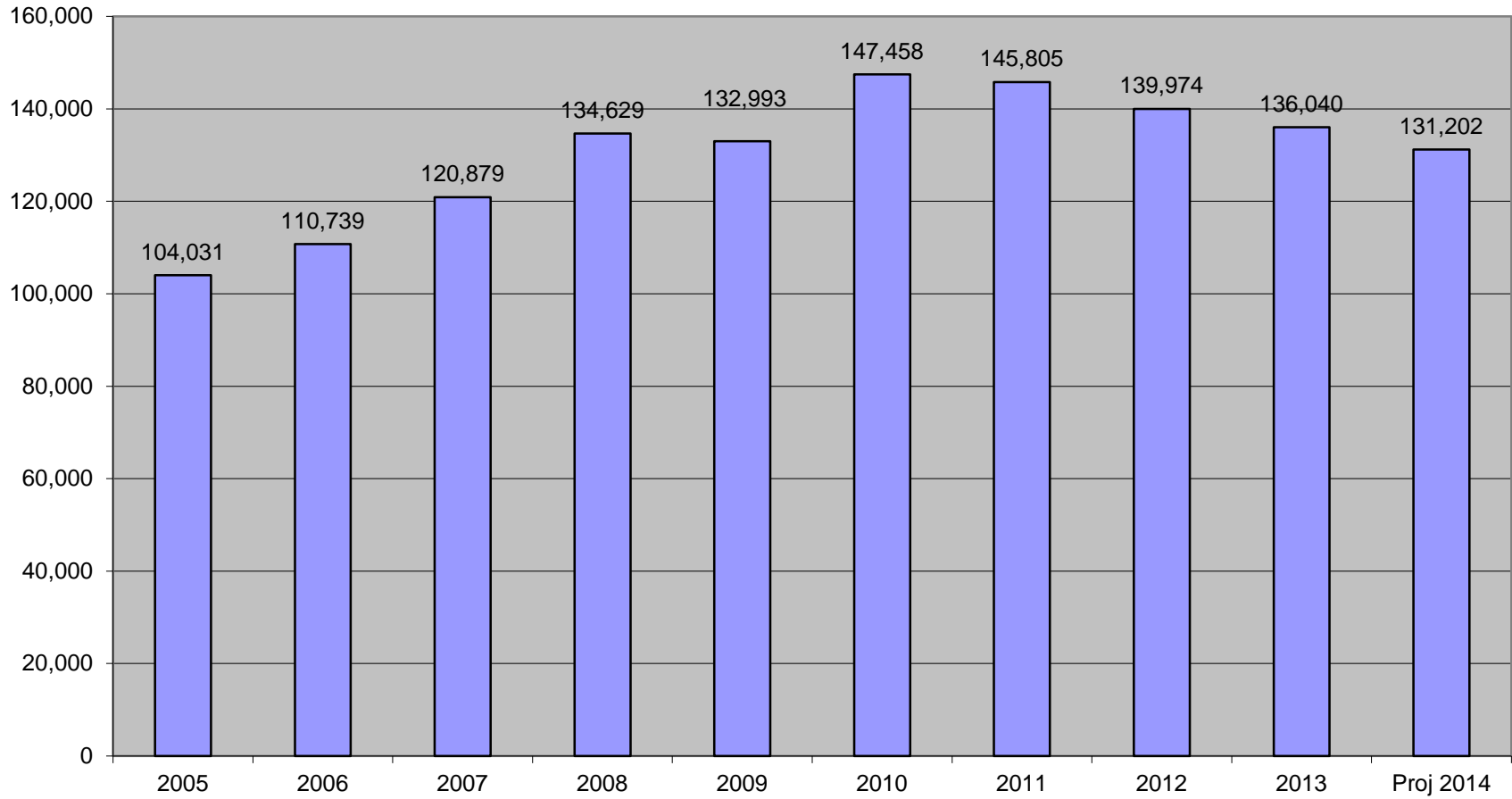
## Superior, State, Magistrate Courts and Administrative Office of the Courts

- County Department General Fund
- Superior, State, Magistrate Courts & AOC



# Combined Caseload Chart

## Superior, State, and Magistrate Courts



# DUI Court

## Court Case Manager

This position provides support for the day-to-day operations of the DUI Court Program. This position is responsible for the tracking of participant progress, data collection, data dissemination, and accurate and timely maintenance of all participant files.

# DUI Court

This position has been grant funded since 2005 and this funding is no longer available.

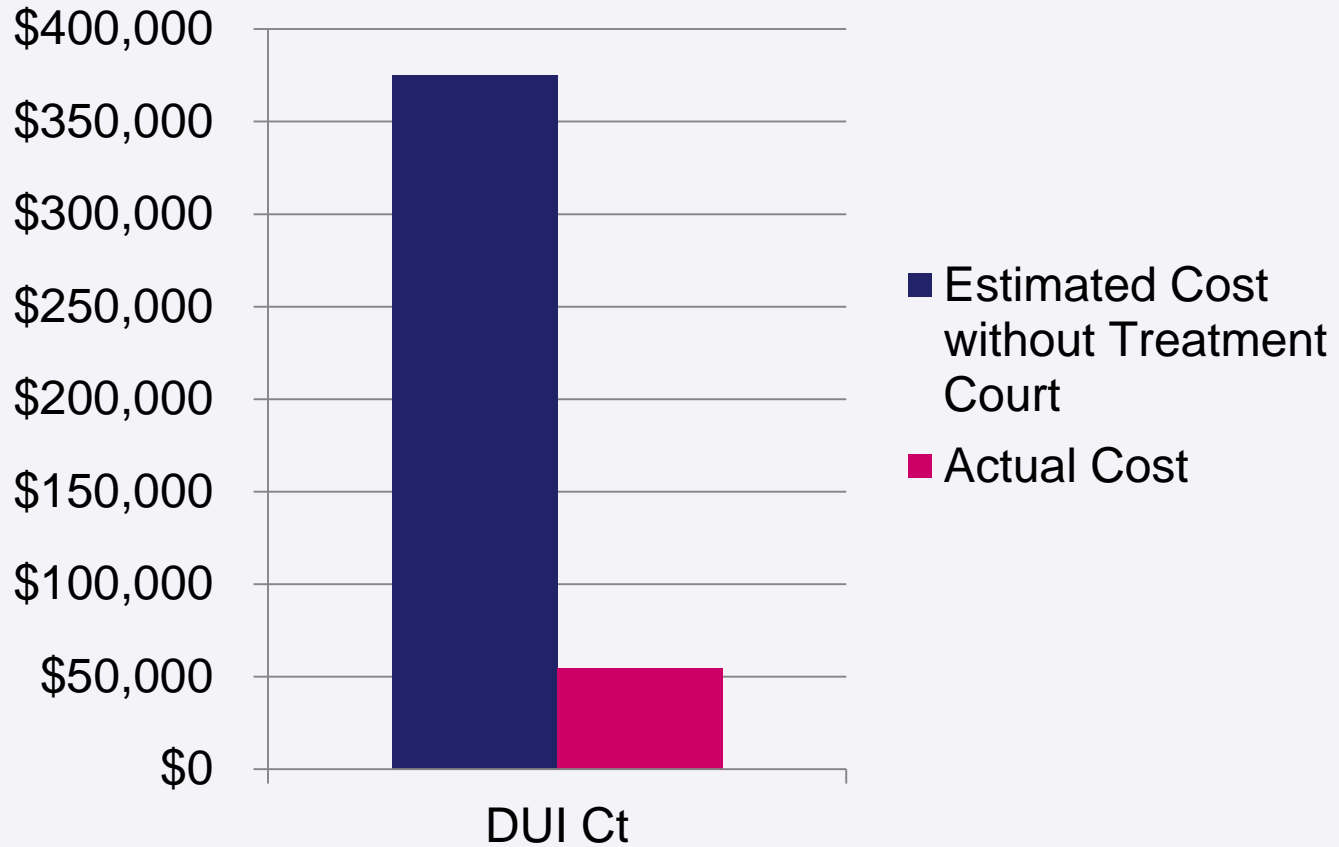
Decision Package	Position Title	Salary	FICA	OPEB	GSI	DC Retirement	Total
1	Full-Time Position	\$43,667	\$3,341	\$2,093	\$6,590	\$3,494	<b>\$59,185</b>

OR

Decision Package	Position Title	Salary	FICA	OPEB	GSI	DC Retirement	Total
2	Contract Position	\$37,563					<b>\$37,563</b>

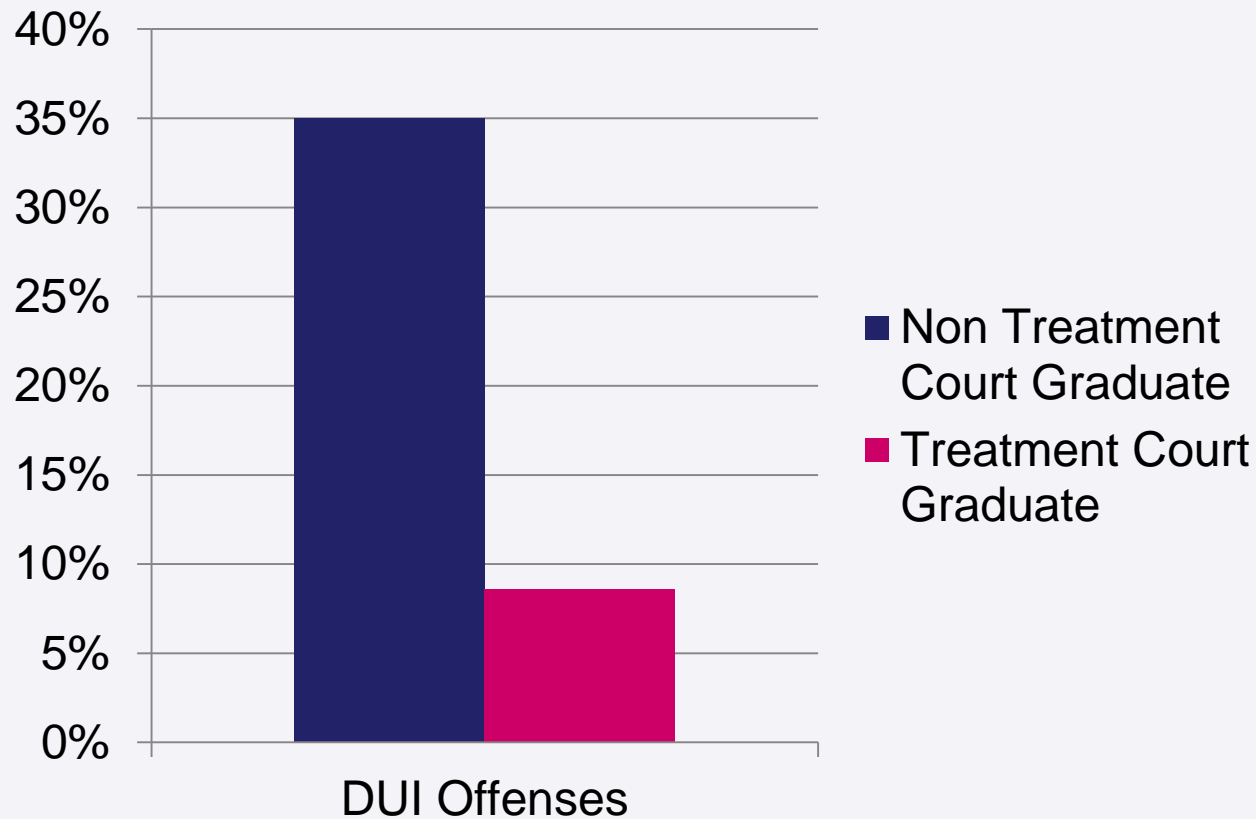
# DUI Court

## Jail Cost Savings for Participants



# DUI Court

## Recidivism Rates



*Rearrest within 2 years*



# Treatment Court



# Indigent Defense

## Admin Support Associate II (2)

Provide administrative assistance for the day-to-day operations of the indigent defense program for the Superior, State, Magistrate, Juvenile, and Recorder's Courts.

# Indigent Defense

There is currently one full time position that provides administrative assistance for the County's Indigent Defense Program. That position was added in 2005 when the Gwinnett Circuit opted-out of the state public defender program. Since that time the AOC has taken on numerous responsibilities to support the program and comply with the Georgia Public Defender Standards Council's requirements, maintaining a list of over 130 attorneys and processing 12,000 plus invoices and cases each year.

Decision Package	Salary	FICA	OPEB	GSI	DC Retirement	Additional Items	Total
3	\$40,380	\$3,090	\$1,936	\$6,094	\$3,231	\$5,735	<b>\$60,966</b>
7	\$40,380	\$3,090	\$1,936	\$6,094	\$3,231	\$5,735	<b>\$60,966</b>

# Jury Administration

## Admin Support Associate III

This position assists the Jury Manager with the day-to-day operations of Jury Administration, to include processing 70,000 summons per year to provide jurors to the trial courts.



# Jury Administration

Effective 2012, the jury pool is provided by the State rather than the County. As a result, there has been an increase in the processing of summons due to the mass number of disqualified jurors. Additionally, there has been an increase in the amount of no-shows, certified mailings, and scheduled juror hearings.

Decision Package	Salary	FICA	OPEB	GSI	DC Retirement	Additional Items	<b>Total</b>
5	\$49,921	\$3,819	\$2,392	\$7,534	\$3,994	\$5,735	<b>\$73,395</b>



# Magistrate Court

## Judicial Calendar Coordinator

This position is responsible for the scheduling and management of all civil filings and calendars. This includes assisting the judges, communicating with the public, and performing other various administrative duties.



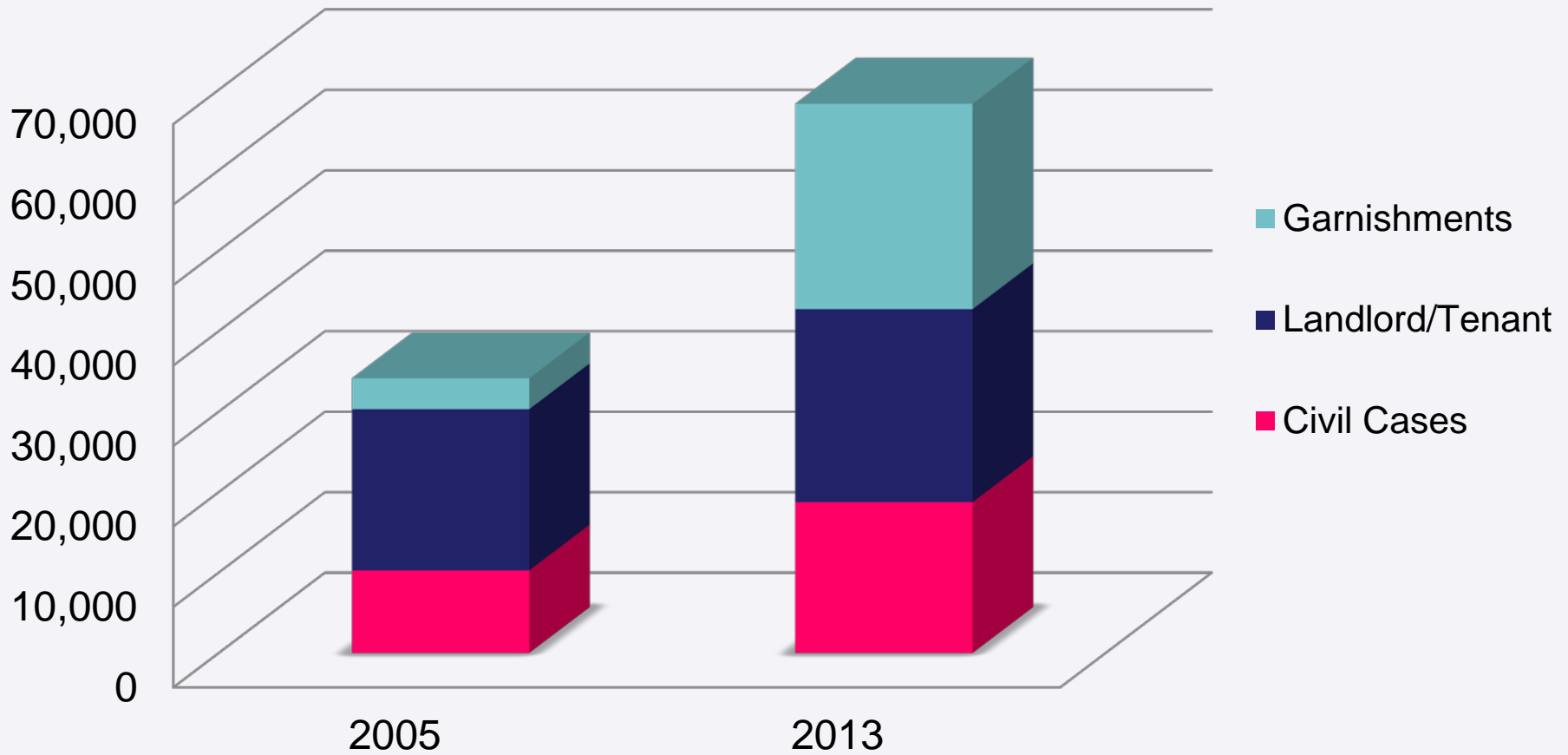
# Magistrate Court

There are currently 3 calendar coordinators in Magistrate Court and the last position was added in 2005. Since that time, the caseload has increased from 37,556 civil cases to 70,314 civil cases.

Decision Package	Salary	FICA	OPEB	GSI	DC Retirement	Additional Items	Total
4	\$46,669	\$3,571	\$2,237	\$7,043	\$3,734	\$2,315	<b>\$65,569</b>

# Magistrate Court

## Civil Cases Filed





# Magistrate Court

## Permanent P/T Magistrates (2)

The Magistrate Court operates 24 hours a day and 365 days a year with the assistance of the Permanent Part Time Magistrate Judges. In 2013, Magistrate Court processed over 97,004 civil and criminal matters, not including judicial assistance, which averages to approximately 265 cases/matters filed per day.



# Magistrate Court

With the passage of the Patient Protection and Affordable Care Act (PPACA), it has become difficult to maintain the necessary level of judicial staffing without judges exceeding the maximum 1,560 allowable hours per year.

Decision Package	Hourly Rate	Salary	FICA	OPEB	GSI	Total
6	\$42.1585/hr	\$50,001	\$3,826	\$2,397	\$7,546	<b>\$63,770</b>
8	\$42.1585/hr	\$50,001	\$3,826	\$2,397	\$7,546	<b>\$63,770</b>