

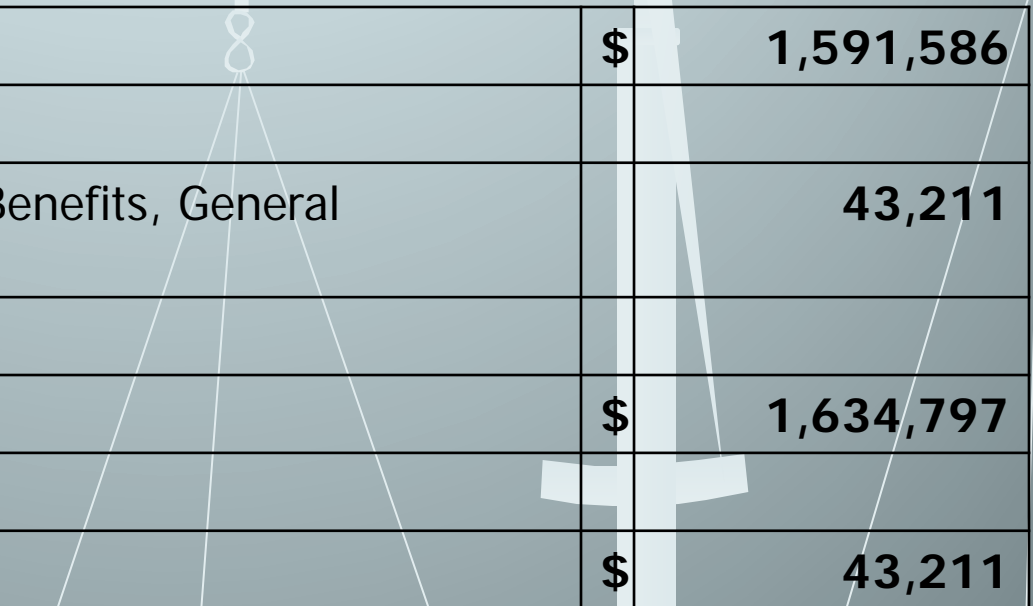


# **RECORDER'S COURT JUDGES**

**BUDGET PRESENTATION**

**September 5, 2013**

# 2014 Budget Request Recorder's Court Judges



<b>2013 Adopted Budget</b>	<b>\$</b>	<b>1,591,586</b>
<b>Increased Fixed Costs</b> (Benefits, General Operating Expenses)		<b>43,211</b>
<b>2014 Base Budget</b>	<b>\$</b>	<b>1,634,797</b>
<b>Difference 2013 vs. 2014</b>	<b>\$</b>	<b>43,211</b>

# Staffing

## 3 Recorder's Court Judges Individual Staff Includes:

### ■ **Judicial Assistant**

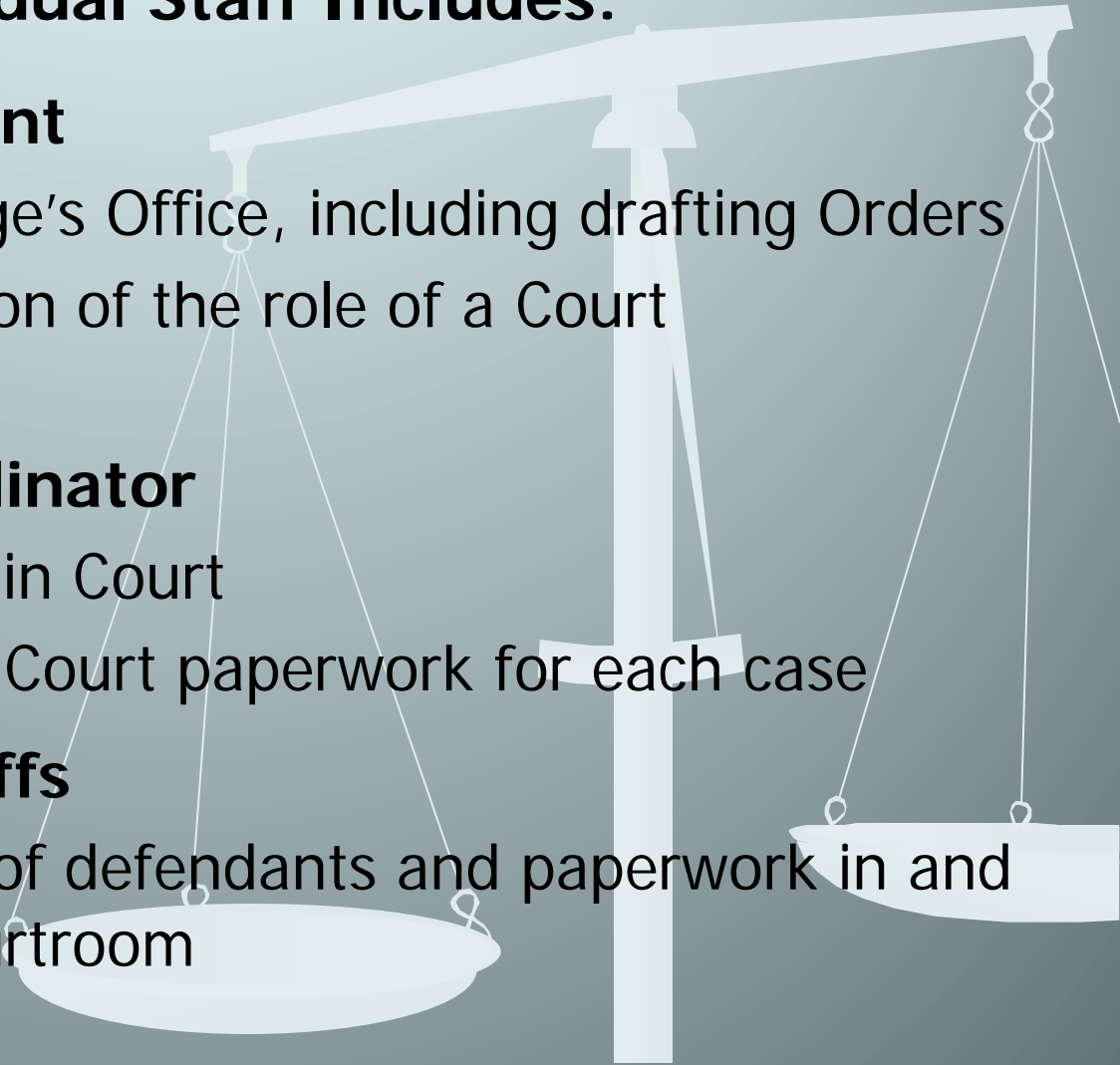
- Manages Judge's Office, including drafting Orders
- Fulfills a portion of the role of a Court Administrator

### ■ **Calendar Coordinator**

- Assists Judge in Court
- Completes all Court paperwork for each case

### ■ **Part-Time Bailiffs**

- Handles flow of defendants and paperwork in and out of the courtroom



# Recorder's Court Judges

## ■ No Court Administrator

### ■ Each Judicial Assistant performs a portion of the responsibilities of a Court Administrator

- Preparation and Management of Budget
- Personnel Matters
- Scheduling Interpreters
- Orders Courtroom Forms



# Recorder's Court Judges

Continue to Maintain Core Budget Changes from Previous Years

- **Funds for Indigent Defense and Interpreters still paid from Reserve Account**
- **Converted to E-Court**
  - Did not result in any budget changes
- **No Staffing Changes**
  - No full-time position added in 11 years
  - Judge's staff continues to function as bailiff on Friday and during the week of Christmas

**NO SERVICE ENHANCEMENTS REQUESTED**

# Revenue

## ■ 2014 Budget Resources

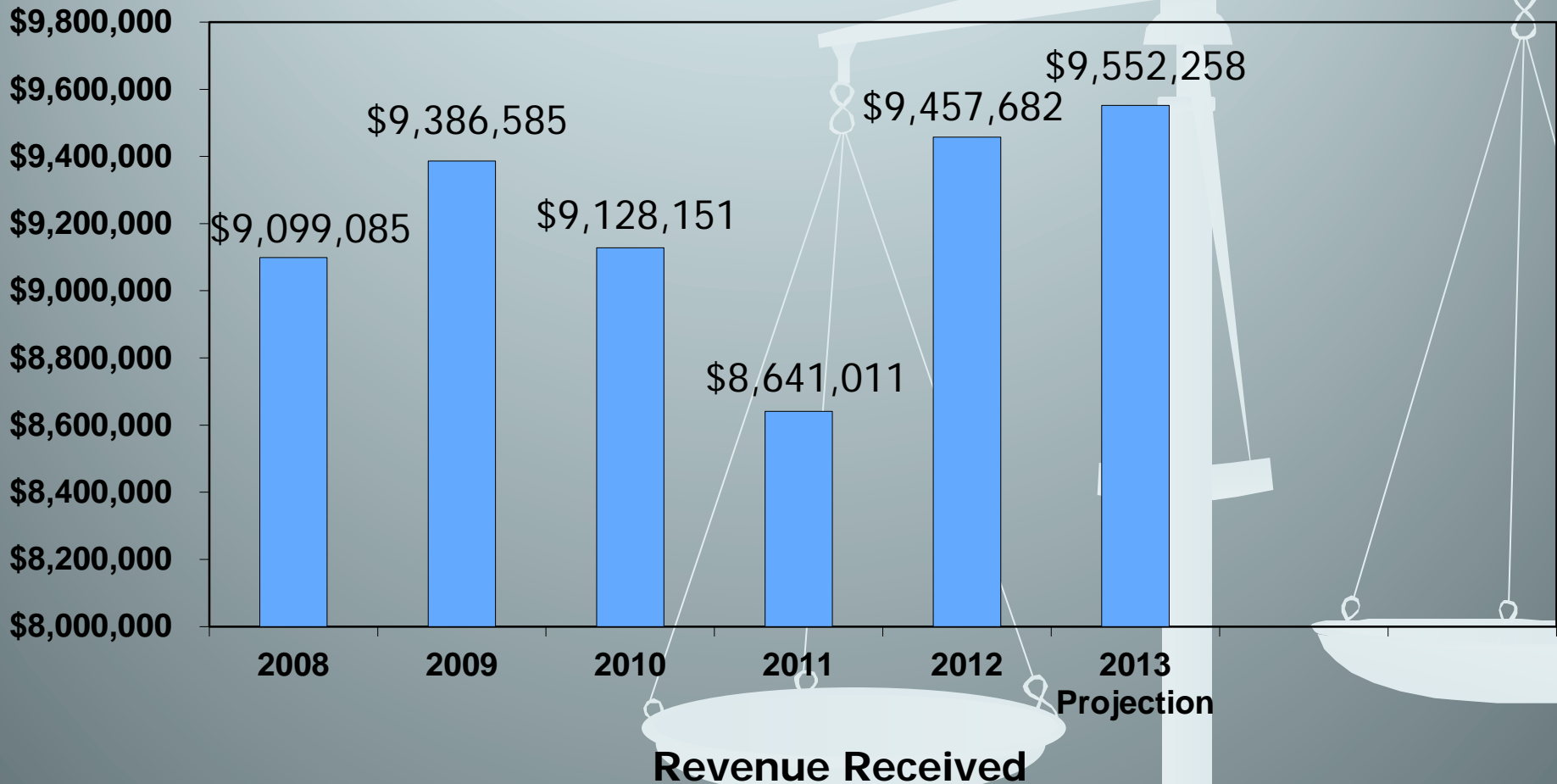
### ■ Revenue

- Continue collecting Application Fee for Court Appointed Attorney
  - Collected \$6,010.00 in 2012
- Increased Bench Warrant/Contempt Fee from \$25 to \$100

**\* All Fees Collected by Clerk of Court**



# Recorder's Court Revenue



# Court Comparisons

Surrounding Courts	Year	Citations	Permanent Judges
Macon Municipal Court	2012	18,537	1 Full-Time 2 Pro Hac
Richmond County State Court	2012	24,246	4
Chatham County Recorder's Court	2012	42,386	3
Cobb State Court, Division II	2012	59,491	5
Columbus Recorder's Court	2012	72,979	3
Gwinnett Recorder's Court	2012	91,076	3
Atlanta City Court	2012	165,800	8
DeKalb Recorder's Court	2012	177,278	3 Full-Time 3 Part-Time 10 Pro Hac